



# **Agenda**

## **Milyakburra**

# **LOCAL AUTHORITY MEETING**

On

**25 July 2022**

**EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that a meeting of the Milyakburra Local Authority will be held at the Milyakburra Council Office on Monday, 25 July 2022 at 10.00AM.

Dale Keehne  
**Chief Executive Officer**

DIAL IN DETAILS:

[Click here to join Video Conference Meeting](#)

**Or call in (audio only)**

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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## **APOLOGIES**

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<b>ITEM NUMBER</b>	2.1
<b>TITLE</b>	Apologies and Absent Without Notice
<b>REFERENCE</b>	1639399
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO



### **SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the Local Authority:**

- (a) Notes the absence of <>.**
- (b) Notes the apology received from <>.**
- (c) Notes <> are absent with permission of the Council.**
- (d) Determines <> are absent without permission of the Local Authority.**

### **ATTACHMENTS:**

## **APOLOGIES**

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<b>ITEM NUMBER</b>	2.2
<b>TITLE</b>	Local Authority Membership
<b>REFERENCE</b>	1648353
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

### **BACKGROUND**

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

### **GENERAL**

Following are the current community members of this Local Authority.

#### **Milyakburra**

Terrance Wurramarra  
Victor Wurramarra  
Vail Wurramarra  
Lucinda Bara  
Janice Wurramarra  
Eric Wurramarra  
Nathaniel Murrungun  
Elliot Bara

The following elected Councillors are appointed by the Council as members of the Local Authority.

#### **Milyakburra**

Constantine Mamarika

The following nominations were discussed in the previous meeting and the Local Authority decided to discuss it again in this meeting.

1. Tasma Lalara
2. Conroy Mamarika
3. Ainsley Wurramara

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

### **The Local Authority:**

- a) Notes the member list and calls for new members to fill up existing vacancies.**
- b) Recommends the following nomination to be placed in the Council meeting for approval.**

### **ATTACHMENTS:**

- 1** [!\[\]\(444b1eae2189e5cd8d096594c07a0a6e\_img.jpg\)](#) Tasma Lalara - nomination form - Milyakburra-1
- 2** [!\[\]\(b81fe50bc966474a9bf510149094d8e3\_img.jpg\)](#) Conroy Mamarika - nomination form - Milyakburra-2
- 3** [!\[\]\(94faa64fb42ea7f60c43d916dda9de51\_img.jpg\)](#) Ainsley Wurraramara - nomination form - Milyakburra-3



# NOMINATION FORM

FIRST NAME: Tasma Lalara  
 FAMILY NAME: Lalara  
 CLAN NAME: Lalara  
 COMMUNITY: Milyakburra  
 PHONE NUMBER: \_\_\_\_\_  
 EMAIL: \_\_\_\_\_  
 PROPOSER NAME: Eric Wharamara  
 PROPOSER SIGNATURE: ERIC WURRAMARA  
 SECONDER NAME: Vail Wharamara  
 SECONDER SIGNATURE: Vail Wharamara

Brief outline of why you should be considered as a Local Authority

Member:  
LA needs more young mother & so we can talk about things to help our next generation.

I, Tasma Lalara, accept being Nominated into the Milyakburra Local Authority.  
 Signed Tasma Lalara

**(\*\*MUST BE COMPLETED BY THE NOMINATED PERSON. NOMINATION WILL NOT BE PROCESSED IF NOT ACCEPTED)**

**How to submit this nomination form:** Put in locked box at Council Office before

Nominations close OR **Email to:** [governance@eastarnhem.nt.gov.au](mailto:governance@eastarnhem.nt.gov.au)





# NOMINATION FORM

FIRST NAME: Conroy Mamarika  
 FAMILY NAME: Mamarika  
 CLAN NAME: Mamarika  
 COMMUNITY: Milyakburra  
 PHONE NUMBER: \_\_\_\_\_  
 EMAIL: \_\_\_\_\_  
 PROPOSER NAME: Eric Muxamara  
 PROPOSER SIGNATURE: ERIC MUXAMARA  
 SECONDER NAME: Vail Muxamara  
 SECONDER SIGNATURE: Vail Muxamara

Brief outline of why you should be considered as a Local Authority

Member:

To bring in new ideas and learn from council how we can support each other.

I, Conroy Mamarika, accept being  
 Nominated into the Milyakburra  
 Local Authority.  
 Signed Conroy Mamarika

(\*\*MUST BE COMPLETED BY THE NOMINATED PERSON.

NOMINATION WILL NOT BE PROCESSED IF NOT ACCEPTED)

**How to submit this nomination form:** Put in locked box at Council Office before.

Nominations close OR **Email to:** [governance@eastarnhem.nt.gov.au](mailto:governance@eastarnhem.nt.gov.au)







# NOMINATION FORM

FIRST NAME: Ainsley.

FAMILY NAME: Wurramara.

CLAN NAME: Wurramara number 1

COMMUNITY: Milyakburra.

PHONE NUMBER: \_\_\_\_\_

EMAIL: \_\_\_\_\_

PROPOSER NAME: Eric Wurramara.

PROPOSER SIGNATURE: Eric Wurramara

SECONDER NAME: Vail Wurramara.

SECONDER SIGNATURE: Vail Wurramara

Brief outline of why you should be considered as a Local Authority

Member: To help council understand  
cultural way.

I, Ainsley Wurramara accept being  
 Nominated into the Milyakburra.

Local Authority.

Signed, Ainsley Wurramara

**(\*\*MUST BE COMPLETED BY THE NOMINATED PERSON.**

**NOMINATION WILL NOT BE PROCESSED IF NOT ACCEPTED)**

**How to submit this nomination form:** Put in locked box at  
 Council Office before

Nominations close OR **Email to:** [governance@eastarnhem.nt.gov.au](mailto:governance@eastarnhem.nt.gov.au)



## **CONFLICT OF INTEREST**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Conflict of Interest
<b>REFERENCE</b>	1639402
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

This report is tabled for members to declare any conflicts they have within the agenda.

### **BACKGROUND**

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or local authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) a direct interest;
- (b) an indirect financial interest;
- (c) an indirect interest by close association;
- (d) an indirect interest due to conflicting duties.

### **GENERAL**

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the Local Authority notes no conflicts of interest declared at today’s meeting.**

**OR**

**That the Local Authority notes any conflicts of interest declared at today’s meeting.**

### **ATTACHMENTS:**

## PREVIOUS MINUTES

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Previous Minutes for Ratification
<b>REFERENCE</b>	1639403
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO



### SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

### BACKGROUND

In line with the Northern Territory *Local Government Act 2019 (Chapter 6, Part 6.3, Section 101- 3)*, The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1 (Part 12, Section 12.4)*, Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

### GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### RECOMMENDATION

**That the Local Authority notes the minutes from the meeting of 23 May 2022 to be a true record of the meeting.**

### ATTACHMENTS:

[1](#) Local Authority - Milyakburra 2022-05-23 [1830] Minutes.DOCX



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## MINUTES FOR THE MILYAKBURRA LOCAL AUTHORITY MEETING

23 May 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

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### **ATTENDANCE**

In the Chair Janice Wurramarra, Local Authority Members Eric Wurramarra, Vail Wurramarra, Lucinda Bara, Terrance Wurramarra, Lucille Wurramara, Victor Wurramarra, and Cr Gordon Walsh.

President Lapulung Dhamarrandji.

### **COUNCIL OFFICERS**

Dale Keehne – CEO  
Shane Marshall – Director Technical and Infrastructure Services  
Andrew Walsh – Director Community Development  
Ulaiasi Nawaqa – Community Development Coordinator

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer

### **MEETING OPENING**

Chair opened the meeting at 10:08AM and welcomed all members and guests.

### **PRAYER**

The meeting started with a prayer by President Lapulung Dhamarrandji.

### **Apologies**

#### **2.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

##### **SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

219/2022 **RESOLVED (Eric Wurramara/Vail Wurramara)**

**That the Local Authority:**

- a) **Notes the absence of Councillor Constantine Mamarika.**
- b) **Notes no apologies received from Councillor Constantine Mamarika.**
- c) **Determines Councillor Constantine Mamarika is absent without permission of the Local Authority.**
- d) **Requests that both Elected Members attend the Local Authority meetings in person.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

## 2.2 LOCAL AUTHORITY MEMBERSHIP

### SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

220/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

The Local Authority:

- a) Notes the member list and calls for new members to fill up existing vacancies.
- b) Notes the nominations received from,
  - i. Elvis Bara
  - ii. Steven Lalara
  - iii. Tasma Lalara
  - iv. Conroy Mamarika
  - v. Ainsley Wurramara
  - vi. Lucille Wurramara
  - vii. Nathaniel Murrungun
  - viii. Elliot Bara
- c) Consider the nominations of the following in the next Local Authority meeting,
  - i. Tasma Lalara
  - ii. Conroy Mamarika
  - iii. Ainsley Wurramara
- d) Recommends the following nominations to be presented to the Council for approval,
  - i. Nathaniel Murrungun
  - ii. Elliot Bara
- e) Notes the resignations received from,
  - i. Lawrence Yantarranga
  - ii. Violet Huddleston

BREAKS FOR MORNING TEA AT 10:46AM

221/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

RESUMES AT 11:17AM

222/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

### Conflict of Interest

## 3.1 CONFLICT OF INTEREST

### SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

223/2022 RESOLVED (Lucinda Bara/Eric Wurramara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

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**Previous Minutes**

**4.1 PREVIOUS MINUTES FOR RATIFICATION**

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**224/2022 RESOLVED (Gordon Walsh/Janice Wurramarra)**

**That the Local Authority notes the minutes from the meeting of 22 November 2021 to be a true record of the meeting.**

**7.2 COMMUNITY DEVELOPMENT REPORT**

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

**225/2022 RESOLVED (Eric Wurramarra/Janice Wurramarra)**

**That Council notes the Community Development Coordinator report.**

**7.3 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 30 April 2022 within the Local Authority area.

**226/2022 RESOLVED (Janice Wurramarra/Lucinda Bara)**

**That the Local Authority receives the Financial and Employment information to 30 April 2022.**

**Local Authorities**

**5.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**227/2022 RESOLVED (Janice Wurramarra/Vail Wurramarra)**

**That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

**BREAKS FOR LUNCH AT 12:57PM**

228/2022 RESOLVED (Janice Wurramarra/Vail Wurramarra)

**RESUMES AT 1:47PM**

229/2022 RESOLVED (Eric Wurramarra/Vail Wurramarra)

Janice Wurramarra left the meeting, the time being 01:47 PM

Eric Wurramarra to chair the rest of the meeting.

**7.4 DRAFT REGIONAL PLAN**

**SUMMARY:**

This report is to progress the Regional Plan.

230/2022 RESOLVED (Gordon Walsh/Vail Wurramarra)

**The Local Authority:**

- a) Notes the proposed draft Annual Plan.
- b) Requests a 1000 litre water trailer for firefighting and dust suppression for Milyakburra.

**MOVE TO CONFIDENTIAL AT 2:21PM**

231/2022 RESOLVED (Gordon Walsh/Terrance Wurramarra)

**RETURNS TO OPEN AGENDA AT 2:49PM**

232/2022 RESOLVED (Vail Wurramarra/Victor Wurramarra)

**7.5 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

233/2022 RESOLVED (Eric Wurramarra/Lucinda Bara)

**That the Local Authority:**

- a) Notes the CEO report.
- b) Does not support the pathway forward for Local Decision Making planned by the ARDS Aboriginal Corporation as advised on 29 April 2022.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

**c) Supports the:**

**Call for Recognition – Local & Regional Indigenous Voice and Decision Making**

We the Yolngu and Anindilyakwa people of East Arnhem Land call on the two Balanda (non-Indigenous) levels of Government of the Northern Territory and the Commonwealth of Australia, to recognise the authority of our First Nations peoples which we have had for millennia and was never extinguished.

Our community and homelands people are intertwined and deeply connected through the two pillars (moieties) of Dhuwa and Yirritja, our Bapurru (Clans), our Ringitj (Clan Alliances), our Land, our Song Lines, which extend and connect to Anindilyakwa.

We need a real heart to heart connection and partnership, and know we are stronger when we are united together – Yolngu to Yolngu and Yolngu to Balanda.

We recognise the role and authority of the two Balanda controlled governments, and you need to recognise the role and authority of our governance.

Our East Arnhem Regional Local Government Council is governed by up to 126 Members across 9 Local Authorities, which include 14 Councillors elected from 6 cultural based electoral wards, that are all connected through our clans, song lines, bloodlines, ceremony and family, to represent over 10,000 people, with an Aboriginal population over 90 per cent.

Our East Arnhem Regional (Land) Council, part of the broader Northern Land Council, is governed in North East Arnhem Land by 15 elected Members from 8 areas of across the Yolngu lands. Our Anindilyakwa Land Council has 23 elected Board Members from 14 Clans and 3 communities across the Anindilyakwa lands of the Groote Archipelago.

We also have many Aboriginal Corporations governed by Directors from across the Yolngu communities and areas outside of East Arnhem Land, like the Arnhem Land Progress Association, to Corporations with Directors across the whole East Arnhem Region like Miwatj Health, to Aboriginal Corporations with Directors based on areas within the region, like the Laynhapuy, Marthakal and Milingimbi Homelands to Clan based corporations like Gumatj, and Rirratjingu, and the Yothu Yindi Foundation, or linked to communities like Yalu in Galiwinku, Gongdal in Gapuwiyak or Aminjarrindja at Umbakumba. Each of our organisations (listed below) has its own special purpose and role and should be listened to.

Our Aboriginal Controlled Local Authorities and Regional Government Council, offers a bridge of commonality between our Yolngu and Anindilyakwa people and the Balanda (non-Indigenous) governments. A bridge to make sure the voices of our Land Councils and other Aboriginal organisations – our Traditional Owners, our Bapurru (Clan) Leaders, our young, and all our community and homeland members - are heard, and acted on.

We look forward to thorough and genuine engagement with the Australian Government's Local, Regional and National Indigenous Voice process across East Arnhem Land, and the accompanying opportunities of Closing the Gap. We also look forward to the review and updating of the Northern Territory Government's Local

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

Decision Making policy and processes – to be properly aligned, and to allow for coordinated and practical engagement with both Balanda levels of government across East Arnhem Land.

We support a genuine partnership of Balanda government with our Aboriginal Community Controlled Government in unity with the Land Councils and all other Aboriginal organisations, with our shared sacred bond to respect and protect our Land, Traditional Owners, Clan Leaders and Culture.

Our strength of culture, capacity and unity will ensure different government plans and processes like the Federal Government’s Indigenous Voice and Closing the Gap and NT Government’s Local Decision Making – lead to real outcomes, led by the people, in the many different communities and homelands across East Arnhem Land.

The Makarrata ceremony comes from the traditional Yolngu Rom (law) of East Arnhem Land and we invite the Balanda (non-Indigenous) Federal and Northern Territory Governments to join us on country together, to overcome the divisions between us through real reconciliation, and start genuine truth telling, dialogue and understanding, to build a better future and nation for us all.

### East Arnhem Regional Alliance

<b>Government</b>	East Arnhem Regional Council
<b>Land</b>	East Arnhem Regional Council - Northern Land Council Anindikyakwa Land Council
<b>Aboriginal Corporations</b>	Miwatj Health Aboriginal Corporation Arnhem Land Progress Association North East Arnhem Land Aboriginal Corporation Layhnapuy Homelands Aboriginal Corporation Marthakal Homelands Resource Centre Aboriginal Corporation Milingimbi and Outstations Progress and Resource Aboriginal Corporation Gumatj Aboriginal Corporation Rirratjingu Aboriginal Corporation Yothu Yindi Foundation Aboriginal Corporation Dhimurru Aboriginal Corporation Lirrwi Yolngu Tourism Aboriginal Corporation Gong-Dal Aboriginal Corporation Yalu Aboriginal Corporation Aboriginal and Resource Development Services Groote Eylandt Aboriginal Trust Groote Eylandt and Bickerton Island Indigenous Enterprises Aminjarringa Aboriginal Corporation Lagulalya Aboriginal Corporation

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA  
COUNCIL OFFICE ON MONDAY, 23 MAY 2022 AT 10:00AM

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**DATE OF NEXT MEETING**

25 July 2022

**MEETING CLOSE**

The meeting closed at 3:30PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on 23 May 2022.

Unconfirmed

## **LOCAL AUTHORITIES**

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**ITEM NUMBER** 5.1  
**TITLE** Local Authority Action Register  
**REFERENCE** 1639405  
**AUTHOR** Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

### **BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

### **GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.**

### **ATTACHMENTS:**

1 [↓](#) Local Authority - Milyakburra June 2022.docx

## MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
163/2021 Series of Murals	That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing  24.05.2021 – Update provided to LA members, Members have decided that they would like to use the elders and young people. Timeline agreed that Cr Elliot to consult with community members within 14 days, to advise council at next council meeting.  22.11.2021 – Ongoing. Some concerns were raised to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them inside. Will discuss this point with Umbakumba and Angurugu Local Authorities.  18.01.2022 – Suggestive option for the Groote Archipelago – which is tabled for this meeting is the recognition on the EARC Head office based in Nhulunbuy - a map to be the fixture for the acknowledgement of associated history of the Groote Area as part of the Regional history and long standing association.  <b>23.05.2022 - Ongoing</b>
112/2020 – Approval of Welcome Signage for Milyakburra	That the Local Authority approves the above design, incorporating final amendments from the Local Authority members to be provided by the Community Development Coordinator, before printing and installation of the sign.	Completed.  12.05.2021 – To be removed  24.05.2021 – LA members are not happy with wording on the sign. Cr Elliot to advise CDC of what word is incorrect and to be brought to the Director of Infrastructure and Technical Services and Director of Community Development Services about the error to be corrected on both welcome signs.  22.11.2021 – Change the first word from Kaningaba to Naningaba, subject to confirmation from Groote linguist.  10.03.2022 – No change as yet  23.05.2022 – Expect progress within the next week.

## MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
The legal sale of Kava		22.06.2022 – completed – remove from Action List
Street Lights		<p>23.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.</p> <p>25.05.2020 – A large order of street lights has been placed but was delayed, partly due to COVID-19 restrictions. These lights are due for delivery into Australia during the next few weeks.</p> <p>1.02.21 - Completed – additional lighting to be reviewed in the February period.</p> <p>12.05.2021 – 3 or 4 light still out, will finalise by June 30 – Ongoing</p> <p>24.05.2021 – Ongoing – There is 5 lights currently out and 1 at the barge landing that is solar to be fix, Director of Infrastructure and Technical Services will be finalised by 30 June.</p> <p>22.11.2021 – Couple of street lights are still not working and need to be fixed as well as the solar light at the barge landing.</p> <p>10.03.2022 – will be actioned in April with regional annual repair rounds by contractor.</p> <p>23.05.2022 – 120 lights in stock, waiting for another 80. Request for Quotation will be closing in two weeks. Work should be done by June 2022.</p> <p>The solar lights at the barge landing will be repaired.</p> <p><b>22.06.2022 – Lighting has arrived in Community – electricians have inspected solar lighting and parts on order.</b></p>
Health Worker		24.05.2021 – See about having a nurse come to Milyakburra for a permanent time, as they have the facilities for one.

## MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>Dale Keehne, CEO has written to Health Minister regarding this concern, response has been received and they have advised that this will not be possible.</p> <p>Boarding school is going to be opening soon, will need to advocate for this happening.</p> <p>22.11.2021 – Ongoing.            23.05.2022 – Ongoing.  <b>30.6.2022 – Ongoing</b></p>
<p><b>FUTURE ACTION ITEM/ACTION ON HOLD</b></p>	<p><b>ACTIONS</b></p>	<p><b>STATUS</b></p>
<p>Cemetery Fence</p>	<p>Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and ALC recommence consultations – No update provided by the department to date and consultations still pending.</p>	<p>24.05.2021 – Ongoing.            10.03.2022 – Ongoing no confirmation to date received.            23.05.2022 – No finalisation on this one yet.  <b>30.6.2022 – As above - no finalisation on this as yet.</b></p>

## **GUEST SPEAKERS**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Guest Speakers - Rachael Norman from The National Indigenous Australian Agency.
<b>REFERENCE</b>	1648345
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO



### **GENERAL**

Rachael will be speaking to the Local Authority about the Territories Stolen Generation Redress Scheme.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**The Local Authority thanks the guest speakers for their presentations.**

### **ATTACHMENTS:**

This report does not have any attachments.



## GENERAL BUSINESS

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<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1643228
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer



### SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

### GENERAL

#### Councillors

The official Memorial Service for former Councillor for the Gumurr Miwatj Ward and Deputy President Mr. Marika has been arranged for Friday 15 July at the Yirrkala Community Church. Councillors from across the region participated in this important event, and President Dhamarrandji and myself addressed the service with our recognition and respect of his significant contribution and legacy as a Yolngu Leaders.

We welcome the election of Marpulawuy Marika as a new Gumurr Miwatj Councillor, who will be able to help continue Mr. Marika's legacy, and provide leadership as a strong Yolngu woman for the communities and homelands of the region.

Marpulawuy is also joined by Wesley Dhamarrandji to fill the second vacancy for the Gumurr Miwatj Ward. We look forward to their contributions and governance locally and across the region.

#### Possible Legal Sale of Alcohol and Kava

The resolutions from the last round of Local Authorities regarding this issue were tabled and considered when Council met on 30 June.

Based on these resolutions and the strong opposition shown across all the Local Authority meetings, Council made a clear resolution, as included in the attached letter to Chief Minister Natasha Fyles and Federal Minister for Indigenous Australians Linda Burney (Attachment A).

#### Position on Local Decision Making and Call for Recognition

Council also considered the resolutions made by Local Authorities in the last round of meetings on this issue.

Council resolved that it:

- a) *Notes the CEO Report.*
- b) *Endorses the resolutions of the Local Authorities of East Arnhem Land to not support the pathway forward for Local Decision Making planned by the ARDS Aboriginal Corporation as advised on 29 April 2022.*
- b) *Supports the East Arnhem Land First Nations Call for Recognition.*

The current draft of the Call for Recognition includes some improvements based on further contemplation by President Dhamarrandji and feedback from consultation from other Aboriginal organisations to date.

President Lapulung has issued a Media Release and social media posts on about the Call for Recognition (See Attachment 2).

The President and myself have also begun the process of reaching out to meet directly with the Chairpersons and boards of the many Aboriginal Corporations and the two Land Councils, to discuss and see if they wish to support the Call for Recognition, or not.

As President Lapulung has stated in one social media post:

*Council has announced the East Arnhem Land First Nations Call for Recognition – but the Road to Recognition will be a long one.*

*We must talk together Yolngu way, with unhurried time.*

*I look forward to meeting with the Boards of the many different Aboriginal Corporations and the two Land Councils that work across East Arnhem Land.*

*The Local Authorities and Regional Council have endorsed the Call for Recognition.*

*We must now spend much time talking about the Call, heart to heart, with all the other Aboriginal organisations listed in it, listen to their views, and see if they too wish to endorse it.*

*We look forward to working even more closely together, in genuine respect and unity across East Arnhem Land, to build a better life for our people.*

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Council notes the CEO Report.**

### **ATTACHMENTS:**

- 1 [↓](#) Impact of Legal Sale Of Alcohol and Kava (003).pdf
- 2 [↓](#) Media Release - The Road to Recognition - First Nations Regional Government 29 Jun 22.docx



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11 July 2022

**Hon Natasha Fyles**  
 Chief Minister  
[Chief.minister@nt.gov.au](mailto:Chief.minister@nt.gov.au)

**Hon Linda Burney**  
 Minister for Indigenous Australians  
[Minister.Burney@aph.gov.au](mailto:Minister.Burney@aph.gov.au)

Dear Chief Minister and Minister,

The nine Local Authorities and Regional Council of East Arnhem Land have been considering the impact of the legal sale of kava for over a year and half, and in recent months the possible legal sale of alcohol across the communities and homelands of the region.

Council President Lapulung Dhamarrandji has led the participation of Council in meetings of the Regional Children and Families Committee, convened by the regional office of the Department of the Chief Minister and Cabinet, that has been discussing these issues, and appreciates the opportunity to do so. Regional representatives of the National Indigenous Advancement Agency have also attended these meetings.

I write to advise of the most recent resolution of the East Arnhem Regional Council, at its most recent Ordinary Council Meeting on 30 June;

*That Council:*

*Calls on the Northern Territory and Australian Governments to;*

- a) *Work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with, and understanding of, all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue.*
- b) *Advise the Northern Territory and Australian Governments of the very strong position across Local Authorities and Council to oppose the introduction of the legal sale of alcohol to prevent the massive social and health affects it will bring; and*
- c) *There is a need to focus on the issue of kava and consideration across the many communities and homelands across East Arnhem whether to approve it's legal sale, where, and if so, how that would be managed to properly deal with the health and social impacts on families and work, and that any profits go to the benefit of communities and homelands.*

Council understands and acknowledges these are complex and difficult issues, but re-iterates the need to move to genuine action to ensure the protection and empowerment of the people, and seeks your support to achieve this.

Yours sincerely,

Dale Keehne  
 Chief Executive Officer





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29 June 2022

## MEDIA RELEASE

### The Road to Recognition – First Nations Regional Government

East Arnhem Regional Council President, Lapulung Dhamarrandji welcomes the recognition of the National Indigenous Australians Agency CEO, Jody Broun, in her address to the ALGA National General Assembly in Canberra last week of "Indigenous led Local Government" and its important role in gaining real progress in Closing the Gap.

This acknowledgement followed the resounding endorsement of motions put forward by East Arnhem Regional Council at the National General Assembly of the Australian Local Government Association – in support of the formal recognition of Aboriginal Community Controlled Governments across the nation.

President Lapulung Dhamarrandji went on from the National General Assembly to meet with the new Minister for Indigenous Australians, Linda Burney at Parliament House, and Assistant Minister Malarndirri McCarthy, who joined from the Northern Territory. He welcomed their appointment as Ministers and the Indigenous leaders spoke with agreement about how real change and improvement in the lives and future of Indigenous people depends on true ground up leadership and capacity.

President Dhamarrandji and CEO, Dale Keehne, talked through how the First Nations East Arnhem Regional Council has up to 126 Indigenous representatives, including 14 elected Councillors across 6 cultural based areas, elected by over 10,000 community and homeland members across the Yolngu and Anindilyakwa peoples.

The President then moved to present Minister Burney with the 'East Arnhem First Nations Call for Recognition'. He talked through the Call and how it affirms that the Aboriginal Controlled Local Authorities and Regional Government in the remote Northern Territory, offer a 'bridge' between Traditional Owners, Clans, Indigenous community and homeland members, Land Councils and other Aboriginal organisations - with the two other levels of Balanda (non-Indigenous) government, to work in unity to Close the Gap.

In line with the Call for Recognition, President Dhamarrandji invited Minister Burney to join him on country to join in the Makarrata ceremony, known as the Ralmanapanmirr ga Ngayanguwangnganythirr ceremony. As the Call for Recognition states "this ceremony, part of our sacred and unchanging Rom (Law), is the foundation to overcome the divisions between us, to allow for genuine truth telling, to develop understanding and real reconciliation and build unity and a better nation for us all."

Council is pleased Chief Minister Natasha Fyles has accepted the invitation to join the important Makarrata ceremony and is currently liaising with the offices of the Chief Minister, Northern Territory Ministers Selena Uibo and Chansey Paech, Minister Linda Burney, Senator Malarndirri McCarthy and Pat Dodson, Special Envoy for Constitutional Recognition and Implementation of the Uluru Statement – to confirm a date when all these important Ministers can join the important ceremony, most likely in September this year.

The full East Arnhem First Nations Call for Recognition is included below.

Contact: Dale Keehne, CEO, East Arnhem Regional Council, 0458 039 348.

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	7.2
<b>TITLE</b>	Council Plan
<b>REFERENCE</b>	1642225
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY**

This report updates on major matters.

**GENERAL**

The Council Regional Plan was adopted 30 June 2022 following workshops by Council and consultations with each Local Authority, and then the public. The Plan is available on the Council website.

Some of the highlights are below. These all link to the planned Internal Audit for this year on major projects as a significant area of Council delivery.

Employee Benefits

Employee costs of \$21.44 million includes direct employee related salary expenditure and other indirect costs such as superannuation, workers compensation insurance and staff training.

The staff costs reflect employee certified agreement increases of 1.5, superannuation increase of 0.5%, workers compensation premium increases, and the inclusion of optimal operating staffing structures, aligned with revenue for the various programs of council and the project funding agreements.

Materials and Services

Materials and services are a significant component of Council's expenditure budget at \$18.62 million.

Significant areas of material and service expenditure that assist with the delivery of services to the community include: \$5.1M million in maintenance and operational costs for roads, \$6.6M for Building and Infrastructure Services, waste management costs of \$1.88 million relating primarily to waste collection, processing and recycling and disposal.

Other significant expense items included in the budget are shown in the table below:

<b>Service Area</b>	<b>Employees</b>	<b>Materials And Services</b>
100 - Local Authorities	0	533,496
107 - Community Development	2,667,326	287,005
108 - Veterinary and Animal Control Services	410,456	130,054
112 - Fleet and Workshop Services	610,261	117,713
114 - Information Communication and Technology Services	138,336	451,074
115 - Library Services	572,121	16,326
116 - Lighting for Public Safety	0	237,333

118 - Local Road Maintenance & Traffic Management	148,225	992,265
119 - Local Road Upgrade and Construction	0	4,134,296
122 - Building and Infrastructure Services	1,276,008	6,663,992
129 - Waste and Environmental Services	744,481	1,884,069
139 - Visitor Accommodation	112,657	46,341
141 - Aged Care and Disability Services	4,100,898	698,107
145 - Children and Family Services	1,298,361	114,679
146 - Community Media	88,018	648
147 - Community Patrol and SUS Services	2,025,243	119,353
152 - Youth, Sport and Recreation Services	2,354,351	172,619
156 - Community Events	0	119,450
157 - Local Commercial Opportunities	0	1,500
167 - Corporate Services	1,898,068	984,560
168 - Governance and CEO	481,142	259,640
169 - Municipal Services	2,516,118	654,972
	<b>21,442,071</b>	<b>18,619,494</b>

## Depreciation

The budget includes depreciation of \$3.52M. This is not funded.

## Capital Plan

The capital budget of \$14.76M includes \$3.5M for aged care \$3.5M for Aged Care Capital Program that has been budgeted funded through Aged and Disability Reserve.

Aged care capital program included the following:

- ✓ \$2m for the replacement of Yirrkala Aged & Disability Centre (Lot 143)
- ✓ \$0.7M for Ramingining Aged and Disability Centre Refurbishment and Extensions
- ✓ \$118,000 for Lot 255 Milingimbi Aged & Disability Centre for Power upgrades, laundry upgrades & Roof Repairs
- ✓ \$420,000 for Aged & Disability Services replacement fleet

## Service Highlights

### Roading

- ✓ \$96k allocated for grading of Yanbukawa Road at Angurugu community in addition to guide post and sign replacements due to damage within the town.
- ✓ \$35K for Umbakumba 4 Mile road grading shoulder reconstruction
- ✓ \$45K for Umbkumba Sign replacement and gravel purchases
- ✓ \$20K for Milyakburra barge road and networked grading as per LAC engagement
- ✓ \$120K for Raminging bi-annual grading of town and remote network
- ✓ \$46K for Milingimbi Bi-Annual grading
- ✓ \$254K for Gapuwiyak Bi-Annual network grade
- ✓ \$150K for Galiwinku Bi-Annual Grading
- ✓ 15K for Galiwinku clearing and base works on hunting and significant area tracks
- ✓ 15k for shoulder reinstatement with in the Gunyangara town roads

- ✓ 100K for additional allocation from surplus for Regional Road Safety Audit
- ✓ \$450K for Gapuwiyak local roads additional allocation from surplus for rural network upgrade on Balma-Numbawar link road
- ✓ \$800k for Galiwinku new curbing and drainage installation on Wakirana street- Colledge Road/Gakuda Street and Dhorunhdu Street to mitigate run off.
- ✓ \$800k for Yirrkala reconstruction and seal inclusive of kerbing to reduce downhill flow rates into properties on Balnama Street and Gumatj Road
- ✓ \$450k for Gunyangara curbing of Yunupimgu Drive
- ✓ \$2K for Gapuwiyak cultural tracks
- ✓ Roads to Recovery Programme Capital Grant Funding of \$500,000 will be used for kerbing and storm water works at Galiwinku.
- ✓ Another \$400,000 will be used from reserves to deliver new curbing and drainage installation on Wakirana street - College Road / Gakuda Street and Dhorunhdu Street to mitigate run off
- ✓ \$800,000 will be used from reserves for Reconstruction and seal inclusive of kerbing to reduce downhill flow rates into properties on Balnama Street and Gumatj Road
- ✓ \$4.37M are planned for Road Expenditure in total that will be funded with \$3M grant funding and use of reserve funding for \$1.43M.

### **Building & Infrastructure**

- ✓ \$10.26M will be spent on Building and Infrastructure
- ✓ \$900K will be used to build Milingimbi Shed damaged due to fire, funded through insurance recovery.
- ✓ \$234K has been allocated for staff housing Furniture
- ✓ \$120K allocated for Lot 306 MS Shed roofing Iron Replacement Structural repairs at Angurugu
- ✓ \$70K allocated for Lot450 Staff Housing Kitchen Replacement at Angurugu
- ✓ \$7K allocated for Galiwinku quarterly backup generator servicing and cyclone prep maintenance
- ✓ \$3K allocated for charter/airfare costs for technicians to carry out repairs at Galiwinku Hall
- ✓ \$150K allocated for Lot 97A and B staff housing boundary fence installation at Galiwinku
- ✓ \$150K allocated to carry out structural works for Lot 85 staff housing at Galiwinku
- ✓ \$100k allocated to carry out structural works and install boundary fencing for Lot 95 staff housing at Galiwinku
- ✓ Planning is underway for Lot 348 Galiwinku Child Care Centre – Re roofing/ guttering replacement
- ✓ \$100k allocated for Galiwinku Basket Ball Court Storage building – Demolition of existing building due to safety concerns and install shade structure
- ✓ \$65K allocated Lot 332 BRACS – Demolition of building due to safety concerns and new security fencing
- ✓ \$30K allocated for floating flooring installation and painting to Office and Lunch room at Galiwinku
- ✓ \$115K allocated for general safety provision of assets at Galiwinku

- ✓ \$140k allocated for electric compliance works for all Galiwinku lots
- ✓ \$35K allocated for reactive maintenance for Galiwinku Hall
- ✓ \$85k allocated for Gapuwiyk Lot 51 Staff housing roofing iron replacement and boundary fence replacement
- ✓ \$130K allocated for Gapuwiyak Lot 93 Council Office roofing iron replacement , external wall lining panel repairs
- ✓ \$120K allocated for Gapuwiyak Lot 130 Mechanical Shed
- ✓ \$80K allocated for Gapuwiyak Lot 83 Staff Housing kitchen replacement, stair and deck structural works and new internal floating floor or vinyl
- ✓ \$100k allocated for Gapuwiyak Child Care fencing
- ✓ \$45K for Lot 204 toilets
- ✓ \$120K allocated for Gunyangara Staff Housing Lot84 boundary fence replacement
- ✓ \$120K allocated for Milingimbi Lot 169 staff housing structural repair works
- ✓ \$150K allocated for Milingimbi Lot 170 staff housing structural repair works
- ✓ \$150K allocated for Milingimbi Lot 128 staff housing structural repair works
- ✓ \$120K allocated for Milingimbi Lot 245/1-2 staff housing for reroofing, replacing ceiling lining
- ✓ \$50K allocated for Milingimbi Lot 243 MS shed refit
- ✓ \$120K allocated for Milingimbi multiple lot security provision
- ✓ \$48K allocated for Milyakburra Lot 21 staff housing internal painting
- ✓ \$48K allocated for Milyakburra Lot 24 council office kitchenette replacement and internal painting
- ✓ \$32K allocated for Ramingining airport shelter reconditioning and oval light installation
- ✓ \$120K allocated for Ramingining all lots electrical compliance
- ✓ \$120K allocated for Ramingining Lot 111 staff housing boundary fencing, roofing iron and external painting
- ✓ \$60K allocated for Ramingining Lot 123 council office fencing, veranda fit and TCU service area works
- ✓ \$150K allocated for Ramingining Lot 96 MS Shed Re roofing and damaged wall lining panel repairs
- ✓ \$80K allocated for Umbakumba Lot 201 staff housing boundary fence replacement and mesh security screen installation for additional security
- ✓ \$80K allocated for Umbakumba Lot 204 staff housing boundary fence replacement and structural repairs
- ✓ \$680K allocated for Yirrkala Lot 122 staff housing demolition and capital rebuild
- ✓ \$120K allocated for Yirrkala Lot 195 internal renovations and ceilings painting
- ✓ \$19K allocated for Yirrkala Lot268 staff housing privacy screening and boundary fence replacement
- ✓ \$70K allocated for Yirrkala all lots electrical compliance

**Waste Management**

- ✓ \$4.6M has been planned for Waste Management that will utilise waste management reserve



by \$1.83M.

- ✓ \$1.M for Landfill facilities, \$1.9M for Waste Management and \$0.86M for Scrap Metal Recovery Project has been budgeted.

### **Community**

- ✓ Community Development Coordinators Budgets has been increased by \$45k
- ✓ \$100k for Child Care Perimeter Fencing at Gapuwiyak
- ✓ 40K for LED Trailer screen maintenance
- ✓ 30K cleaning budget for heavy cleans of Council offices that are well over due in locations where cleaners cannot be sourced.

### **Veterinary and Animal Control Services**

- ✓ 10K allocated for Locum Veterinarian surgery
- ✓ \$40K allocated for rebuild of MS shed adjoining Vet Area

### **Fleet & Workshop**

- ✓ \$934K to replace existing Fleet.

### **Governance and Corporate**

- ✓ \$510K for Elected Member allowances
- ✓ \$192K for meeting expenses, including travel and accommodation
- ✓ \$75K for membership of industry associations
- ✓ \$50K for election provisions
- ✓ \$500K for organisational wide staff training
- ✓ \$350K for software applications
- ✓ \$910k for IT Services – CouncilBIZ and communication networks

	Budget 2023 \$
<b>Operating Revenue</b>	
Grants	22,293,297
User Charges and Fees	8,076,883
Rates and Annual Charges	7,356,919
Other Operating Revenue	2,719,250
Interest Income	379,166
<b>TOTAL OPERATING REVENUE</b>	<b>40,825,515</b>
<b>Operating Expenses</b>	
Employee Costs	21,468,071
Materials and Contracts	18,600,044
Elected Member Allowances	509,673
Council Committee & LA Allowances	87,966
Depreciation and Amortisation	3,521,018
Other Operating Expenses	14,608,399
<b>TOTAL OPERATING EXPENSES</b>	<b>58,795,172</b>
<b>OPERATING DEFICIT</b>	<b>(17,969,656)</b>
Capital Grants Income	1,132,580
<b>DEFICIT AFTER CAPITAL GRANTS INCOME</b>	<b>(16,837,076)</b>
Capital Expenditure	(14,764,124)
Transfer to Reserves	(3,552,846)
Add back Depreciation Expense	3,521,018
<b>NET BUDGET DEFICIT</b>	<b>(31,633,027)</b>
Carried Forward Grants Revenue	11,662,290
Transfer from General Equity	50,000
Transfer from Reserves	19,969,050
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>31,681,340</b>
<b>NET BUDGETED OPERATING POSITION</b>	<b>48,312</b>
<b>Notes:</b>	
① Grants plus capital grants income include Tied funding of \$16,178,929 and Untied funding of \$7,246,948.	
② <i>Carried Forward Revenue</i> is revenue that has been received and recognised in a previous year in Council's Financial Statement as required by Accounting Standards. It is included in the Council budget in the year it is expected to be spent as this allows Council to set a budget that matches its revenue with the related expenditure, ignoring timing differences between financial years.	

	Forecast 2023 \$
<b>CURRENT ASSETS</b>	
Cash and Cash Equivalents	24,856,773
Trade and Other Receivables	839,083
Other Current Assets	1,451,160
<b>TOTAL CURRENT ASSETS</b>	<b>27,147,016</b>
<b>NON-CURRENT ASSETS</b>	
Property, Plant and Equipment	81,766,893
Other Assets	213,734
<b>TOTAL NON-CURRENT ASSETS</b>	<b>81,980,627</b>
<b>TOTAL ASSETS</b>	<b>109,127,643</b>
<b>CURRENT LIABILITIES</b>	
Trade and Other Payables	1,957,699
Other Liabilities	516,870
Lease Liabilities	223,182
Provisions	2,784,472
<b>TOTAL CURRENT LIABILITIES</b>	<b>5,482,223</b>
<b>NON-CURRENT LIABILITIES</b>	
Lease Liabilities	11,185,166
Provisions	3,374,365
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>14,559,531</b>
<b>TOTAL LIABILITIES</b>	<b>20,041,754</b>
<b>NET ASSETS</b>	<b>89,085,890</b>
<b>EQUITY</b>	
Accumulated Surplus	34,961,752
Asset Revaluation Reserve	39,150,727
Replacement/Development Reserves*	14,973,411
<b>TOTAL EQUITY</b>	<b>89,085,890</b>
<b>*Replacement/Development Reserves</b>	
Fleet Replacement	4,967,779
Waste Management	1,249,694
Roads Replacement	5,313,866
Cemeteries Management	159,556
Buildings Replacement	1,141,367
Public Area Infrastructure	257,013
Disaster Recovery	500,000
Community Benefit	275,504
Aged and Disability	883,634
<b>TOTAL</b>	<b>14,973,411</b>

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes the update.**

**ATTACHMENTS:**

There are no attachments to this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	7.3
<b>TITLE</b>	Pacific Australia Labour Mobility Scheme
<b>REFERENCE</b>	1642804
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY**

This report is to provide information to the Local Authority of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT).

**BACKGROUND**

The Pacific Australia Labour Mobility (PALM) scheme is built on strong partnerships between Australia, Pacific island nations and Timor-Leste and is the primary temporary migration program to address unskilled, low-skilled, and semi-skilled workforce shortages in remote, rural and regional Australia.

Our Aged & Disability department and our services in community need workers, families, clients and residents need reliable services, workers need further support mechanisms, and Pacific island nations need income.

The PALM scheme delivers on all of these and has the potential to support the programs of Council in the short and medium term to ensure greater levels of staff support and the levels of service being delivered meet community expectations and needs.

The Pacific Australia Labour Mobility scheme provides Northern Territory employers with a stable and reliable workforce from Pacific Island countries and Timor-Leste when they cannot source labour locally. These programs also contribute to the economic development of the participating countries.

Employees can be sourced for fixed term engagements of between 1 and 3 years. Employees can work in a range of industries including, housekeeping (accommodation), municipal services, aged and disability services and entry level administration. East Arnhem Regional Council meets the eligibility criteria to take part in the scheme to address our workforce challenges.

**GENERAL**

East Arnhem Regional Council has faced a challenge with meeting its targeted employment outcomes, which poses a direct impact on outcomes and service delivery outputs of Council programs.

Aged & Disability is currently undergoing significant reforms which will result in all delivery of Aged & Disability services moving to a fee for service model.

Without regular attendance and required levels of delivery this will put the service at risk of no longer being viable with a direct impact on East Arnhem lands levels of well-being of aged and disabled community members throughout the region.

The Pacific Australia Labour Mobility scheme offers an opportunity to increase our levels of paired working arrangements, support and mentoring and upskilling of indigenous staff in entry level roles across the organization. The scheme also provides opportunity to ensure service level standards during times of aboriginal cultural practice.

The scheme has been widely accepted by Aged & Disability providers across the Territory including remote aboriginal service providers.

The table below in this report is data that shows the levels of employee costs surplus compared to East Arnhem Regional Councils staffing plan per year. The data highlights that average underspend is approximately \$1.5M per year which has increased to \$2.5M in the 20/21FY and a prediction of \$2.9M in the 21/22FY.

The information shows that the challenge in attendance and delivery is increasing due to various contributing factors. Council is currently undertaking many initiatives to address the attendance and delivery challenges including true commitment to job design and training however Council needs to explore and consider all available options.

Service - Underspend By Year	15/16	16/17	17/18	18/19	19/20	20/21	21/22
141 - Aged and Disability Service	576,973	678,476	645,586	1,091,920	175,359	320,137	679,613
145 - Children and Family Services	-41,507	123,456	-89,386	-5,583	31,528	140,029	542,554
152 - Youth, Sport and Recreation Services	-48,148	1,437	-51,642	-41,694	44,454	411,852	450,796
107 - Community Management - Support	329,526	561,779	362,686	117,032	310,126	329,190	286,539
147 - Community Safety	204,951	132,916	66,105	-76,331	120,379	457,471	202,527
115 - Library and Cultural Heritage	107,601	140,997	58,944	-15,745	-12,587	-6,700	190,752
169 - Municipal Services	43,423	163,545	202,645	284,557	349,542	412,204	185,625
167 - Financial & Operating Services - Support	35,087	-45,858	132,527	313,038	92,440	33,332	148,775
129 - Waste and Environmental Services	-48,450	-22,403	41,094	10,503	38,419	100,976	83,853
146 - Community Media	82,741	44,258	70,525	20,629	-22,845	68,278	64,369
139 - Visitor Accommodation	23,836	-19,860	-56,249	-17,791	1,793	1,510	44,894
168 - Governance and CEO	-998	21,433	48,163	-100,324	69,128	50,260	44,636
122 - Council Buildings, Facilities and Fixed Assets - Support	448,401	130,318	-62,582	29,433	79,716	59,041	37,502
164 - Executive Leadership Agency & Commercial Services - Support	-9,058	5,771	-29,528	40,594	12,651	0	0
156 - Community Events	0	0	-27,772	21,205	0	0	0
155 - Fuel Distribution Services	-788	0	0	0	0	0	0
119 - Local Road Upgrade and Construction	0	0	0	-9,095	0	0	0
157 - Local Commercial Opportunities	2,643	1,633	7,499	0	0	0	0
134 - Mechanical Workshops	99,654	-14,514	135,736	-28,965	-24,903	239,872	0
101 - Local Laws & Administration of Local Laws	0	0	0	-48,349	-12,630	0	0
999 - Balance Sheet	0	0	0	0	0	0	0
136 - Post Office Agency	0	0	-11,655	17,363	53,527	21,602	0
100 - Local Authorities	11,032	5,214	-2,004	-4,159	12,891	0	0
118 - Local Road Maintenance & Traffic Management	-38,141	-26,591	17,305	-11,537	3,049	16,764	-426
112 - Fleet and Workshop Services Support	12,432	-20,878	2,497	-15,597	87	-244,093	-3,661
138 - Territory Housing Management	0	-167,089	-37,274	11,782	57,840	65,967	-5,695
114 - Information Technology & Communications - Support	-5,329	3,241	-3,134	-14,918	-15,761	-9,825	-6,427
108 - Veterinary and Animal Control Services	214,917	167,549	201,000	14,568	48,300	91,134	-9,071
<b>Grand Total</b>	<b>2,000,798</b>	<b>1,864,830</b>	<b>1,621,086</b>	<b>1,582,535</b>	<b>1,412,503</b>	<b>2,559,000</b>	<b>2,937,155</b>

Additional data in the HR Report within this agenda shows the current level of vacancies for the East Arnhem Regional Council staffing plan including positions that have been vacant since August 2020 which has significant impact on delivery and outcomes.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That the Local Authority:**

- (a) Notes the report.**
- (b) Notes the presentation provided by the Department of Foreign Affairs Tourism & Trade.**
- (c) Considers the Pacific Australia Labour Mobility scheme and implementation at a future Local Authority meeting.**

## **ATTACHMENTS:**

There are no attachments to this report.

## **GENERAL BUSINESS**

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**ITEM NUMBER** 7.4  
**TITLE** Proposed Approach to Deal With Law and Order  
**REFERENCE** 1643239  
**AUTHOR** Dale Keehne, Chief Executive Officer



### **SUMMARY**

The views and recommendations of the Local Authority are sought on how to tackle growing law and order concerns, to be raised directly with the Chief Minister.

### **GENERAL**

The Local Government Association of the Northern Territory (LGANT), on behalf of all Councils in the Northern Territory, has raised the problem of escalating crime with the Chief Minister, Natasha Fyles.

In East Arnhem we have seen significant break-ins to houses, public buildings and vehicles, as well as threats and attacks on people.

Examples include extensive damage and then burning of the Milingimbi Community School, the burning down of the Council Municipal Services Facility and all vehicles and equipment, and repeated costly break-ins to the ALPA Store. Galiwinku has had an ongoing series of attacks by young people on people and property across the community which has led to a series of stakeholder and community meetings to try and deal with it.

The Chief Minister has agreed to meet all Presidents, Mayors and CEOs on Wednesday 27 July at Parliament House to listen to the concerns of Councils and recommendations on how to address increasing crime and anti-social behavior.

President Dhamarrandji and I will attend this meeting with the Chief Minister. The views and resolutions from each Local Authority will form the basis of what we raise with the Chief Minister to action.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the Local Authority notes the seriousness of growing law and order concerns, and supports ongoing consultation and work to deal with it.**

### **ATTACHMENTS:**

There are no attachments to this report.





**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	7.5
<b>TITLE</b>	Technical and Infrastructure Program and Capital Project Updates
<b>REFERENCE</b>	1629433
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

**SUMMARY**

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure Directorate in addition to progress updates on capital projects and initiatives associated with the 2022-2023 Annual Plan.

**BACKGROUND**

Council has identified value in providing an update of current projects from the Building and Infrastructure area at each Local Authority Meeting to outline the works progression within this area.

**GENERAL**

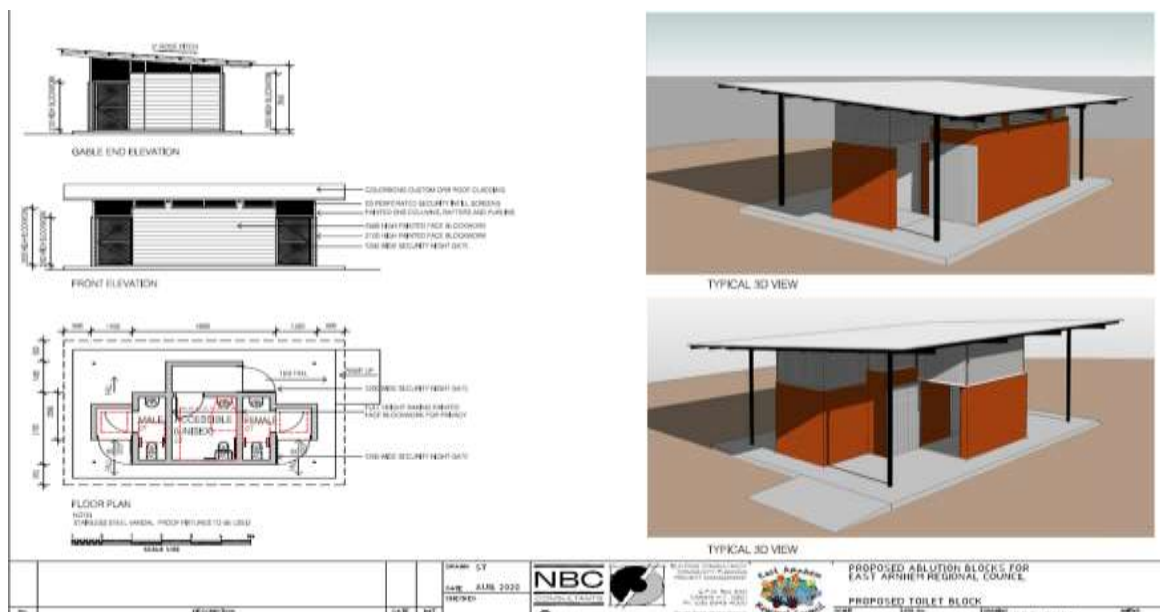
There are a range of current community projects that are being carried over due to the circumstances across the region in the last two years. They are now being prepared to be released to the market.

These include the below projects:

**Public Toilet – Airport Area**

This project was intended to be grouped together with facilities of the same design in other locations. Due to approvals discussions yet to commence in some of the other locations the projects for Both Milyakburra and Angurugu are to be released as a separate package.

The 2 installations will see the appointment of a project manager, and are currently being released to the market to develop the concept design below to working drawings, along with utility and development approvals.



**Staff Housing Lot 21**

Works will see the internal area of the house painted and freshened up, along with some external works on the decking at the front side of the building.

### LOT 21 - STAFF HOUSING

#### MILYAKBURRA



1 Location Map



2 Site Plan



3 Perspective 2



4 Perspective 6



5 Rear View



6 Side View



7 Side View 2



8 Side View 3

### Milyakburra Council Office

Works on this building will see the kitchenette area replaced, and floor coverings in the front office and the hall area. Along with selected painting of some internal and external areas.

### LOT 24 - EARC OFFICES

#### MILYAKBURRA



1 Location Map



2 Site Plan



3 Perspective 1



4 Side View



5 Front View



6 Front View 2



7 Side View 2

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes the report.**

**ATTACHMENTS:**

There are no attachments to this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	7.6
<b>TITLE</b>	Animal Management Program Update
<b>REFERENCE</b>	1648271
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

**SUMMARY**

This report is tabled for the Local Authority to provide updates on the community delivery of the Animal management program.

**BACKGROUND**

The below represents a delivery outline of recent visits within the Groote Eylandt Communities

**GENERAL****Animal Management Program report****Angurugu:**

- The quarterly rounds of parasitic treatments for Angurugu are now complete.
- Additional 104 animals treated for parasitic prevention (total 241 from April to now).
- Additional 23 animals treated for medical issues (total 57 from April - wounds, sarcoptic mange, infections).
- School visit conducted covering the topic of “dog’s feelings” which led into the discussion about how to safely interact with dogs, including managing aggressive behavior. Picture attached to this email.
- Tineka has commenced her formal studies and is going well.
- I have commenced my series of leadership webinars and finding them very useful.

**Umbakumba:**

- The quarterly Umbakumba rounds are about 2/3 complete.
- Additional 61 animals treated for parasitic prevention (total 107 from April).
- Additional 16 animals treated for medical issues (total 28 from April).
- Umbakumba school visit planned when school resumes.

**Milyakburra:**

- Tineka and I will be attending Milyakburra next week. My plan is to visit for 2-3 consecutive days to complete the parasitic rounds and perform a number of routine surgeries.  
There is still a backlog of surgery here and I’m finding it difficult to make an impact visiting once every 4-6 weeks.  
My aim is to relieve the backlog with an intensive visit next week then continue the usual visitation schedule for further issues that arise.
- There are reports of numerous malnourished dogs in Milyakburra due to families leaving the island for cultural reasons, therefore no one feeding the dogs. More education is needed to be provided in this area.
- A school visit will be conducted at this time.

Ehrlichiosis is now unfortunately prevalent throughout mainland Groote Eylandt with a significant number of cases identified in Angurugu, Umbakumba and the Homelands. Thus far the disease has not been identified on Bickerton Island.

The most common presenting complaints are dogs that are lethargic and inappetent, demonstrate blue eyes, or have bleeding disorders. Owners commonly mistake these signs as evidence of malicious trauma, therefore education is provided about the source of the bacteria and subsequent treatment.

Most owners elect to treat Ehrlichiosis, while euthanasia is recommended in severe cases.

Overall, subjectively there appears to be an overall worsening of body condition amongst the dog populations in Angurugu and Umbakumba which is attributed to *E. canis*.

I am currently in discussions with Dr. Peter Irving, one of Australia's leading veterinary parasitologists, to ensure EARC's approach and treatment of these cases is as effective as possible given the practical constraints.



*Figure 1: Puppy with Ehrlichiosis in Angurugu demonstrating blue eyes*

The Animal Management Program on Groote Eylandt has secured a GEMCO community grant for \$7500 to use towards tick collars, this will provide approximately 450 collars, which is about 40-50% of the estimated total dog population on the three communities.

As such the distribution of these collars will be prioritized according to likelihood of disease, already desexed dogs and those who undergo desexing to encourage population control.

### Other health concerns

The main health concerns that the program has investigated and treated over the last quarter include:

- Parasite control (ticks, worms and fleas).
- Sarcoptic mange (mild).
- Injuries associated with dog fights and road trauma.
- Cheeky dogs – most owners demonstrate responsibility with respect to cheeky dogs and keep them chained to decks or locked inside. However this frequently leads to other welfare concerns including a lack of food, water or shelter from the sun.
- Miscellaneous infections e.g. abscesses, skin infections (pyoderma), conjunctivitis
- Welfare cases (dog's left by owners without resources, injuries to dogs including spearing)

### Homelands visit

In May, the Animal Management Team in collaboration with AHAC visited Emerald River and Malkala to desex animals.

- Emerald River – 3 animals desexed, 1 cancelled due to illness subsequently diagnosed as Ehrlichiosis.
- Malkala – 4 cats desexed, currently all breeding cats in Malkala have now been desexed. There is a dog that requires a hindlimb amputation due to non-healing fracture, however currently our anaesthetic machine is being repaired therefore this will be scheduled when possible.

### Territory Natural Resource Management collaboration

In May, EARC collaborated with Territory Natural Resource Management on a cat trapping project around community. This involved a large amount of community education and discussion regarding responsible cat ownership, including impacts on wildlife and the benefits of reproductive control.

The project provided a fantastic training opportunity for Animal Management Worker Tineka Turner to gain deeper understanding of EARC's goals around community education and interventions regarding cat management.

### Animal Management Worker training

Tineka has continued to excel in her role and is an asset to the program. She continues to work 4 days/week and now opens the Animal Management Program shop independently and is confident managing enquiries.

Tineka is currently being enrolled in a Certificate 2 in Animal Studies through Animal Industries Resource Centre, due to start within the next few weeks. She also received additional training from TNRM researcher Claire Bowry, a qualified vet nurse, during the cat trapping program.



*Figure 2: Animal Management Worker Tineka Turner administering parasite treatment to community dogs*

### Upgraded equipment

The Angurugu clinic now has an autoclave donated by the Anindilyakwa Land Council. This allows us to improve our sterilisation techniques (particularly pertinent in light of Ehrlichiosis transmission), while also reducing the amount of waste produced as our surgical materials (including drapes, hand towels etc.) can now be re-sterilised rather than disposed of.

Unfortunately a large leak was found in the anaesthetic machine which meant a halt to desexing procedures. Leaks are very dangerous to both surgical patients and staff, therefore the vaporiser was sent away for diagnosis and repair (still in process) while older parts deemed faulty have been replaced. This will ensure ongoing safety standards for both patients and staff are being met.

#### Program promotion

- NATSIEH Conference 2022 – abstract submitted to present at Indigenous One Health Conference in Darwin (still pending)
- Proposal for Vet Education blog article regarding the overall program to be submitted for EARC approval.
- The program continues to foster a good relationship with the local radio station with regular live interviews regarding community awareness, and pre-recorded educational segments played at regular intervals.
- Social media – publication of numbers treated and successful cases.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### **RECOMMENDATION**

**That the Local Authority notes the report.**

#### **ATTACHMENTS:**

There are no attachments for this report.

## GENERAL BUSINESS

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<b>ITEM NUMBER</b>	7.7
<b>TITLE</b>	Roads Infrastructure - Maintenance of Public Street Lights
<b>REFERENCE</b>	1643041
<b>AUTHOR</b>	Arvin Roping, Transport and Infrastructure Manager



### SUMMARY

This Report is tabled for the Milyakburra Local Authority in order to update on the progress of the Maintenance of Public Street Lights and Solar Lights.

### BACKGROUND

General information regarding the Transport and Infrastructure department's Maintenance of Public Street Lights.

### GENERAL

#### Public Street Lights Maintenance Program

The proposed maintenance of public street lights will be delivered by the end of August 2022. The proposed works shall comprise the complete replacement of non-functioning LED street light heads with new LED street light heads throughout the street lighting network in Milyakburra.

#### Solar Street Lights Maintenance Program

The proposed maintenance of solar lights will be delivered by the end of August 2022. The proposed works shall comprise the following:

- Replacement of defective batteries with new batteries
- Replacement defective charge controllers with new charge controllers







The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That the Milyakburra Local Authority notes the report.**

## **ATTACHMENTS:**

There are no attachments for this report.

## GENERAL BUSINESS

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<b>ITEM NUMBER</b>	7.8
<b>TITLE</b>	Library Services Principles
<b>REFERENCE</b>	1642816
<b>AUTHOR</b>	Andrew Walsh, Director Community Development



### SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

### BACKGROUND

Public libraries are vital and trusted resources for local communities. They support literacy and education, community building and skills development through:

Collections of print, audio-visual and digital resources, for education and recreation, with a stock of over 400,000 items

- accessible internet and technology
- inclusive and welcoming community spaces
- supportive and skilled staff

There are 32 public libraries in the Northern Territory, serving a culturally and linguistically diverse, mobile and often remote population of 240,000 people. These libraries receive over a million visits every year.

They service urban areas such as Darwin, Alice Springs, Palmerston and Katherine, smaller towns, and 16 Aboriginal communities including the communities Ramingining, Mililingimbi, Galiwin'ku, Angurugu, Umbakumba and Nhulunbuy in East Arnhem.

Whilst many remote communities do not currently have a local library, free community internet is provided as a baseline public library service to 34 communities, rising to 46 by the end of 2017, for East Arnhem this includes Gapuwiyak.

Territory public libraries are well connected. Membership at one library enables Territorians to borrow from any other library in the Territory. Books can be requested from other libraries and interstate, and extensive online collections of books, magazines and information resources are available across the Territory.

Evidence suggests the way in which public libraries are being used is changing, which is an exciting prospect for East Arnhem Regional Council and provides opportunity to provide services in a way that is more reflective of our area and our peoples and communities needs.

The annual Australian Public Libraries Statistical Report indicates that whilst visitor numbers to Territory libraries are holding steady at over a million visits per year, lending is decreasing, in line with a national trend. At the same time, the number of library programs on offer to the Territory community has increased to nearly 9,000 programs with over 77,000 participants.

It has been ten years since the last comprehensive look was taken at how public libraries could best serve Territory communities. Much has changed since then.

Expectations about how and when people access information have been transformed by mobile connectivity. Increasing satellite internet coverage and the NBN has improved the availability of internet access. Local government boundaries have changed. Greater opportunities for innovative library partnerships with community groups and between government agencies.

In October 2016 the Northern Territory Library engaged KPMG to conduct a consultation process to get a clearer picture about what Territorians most value about their current library services, and how they wish to see them developed in the future.

### Findings

KPMG received strong feedback from the community about how passionately local library services were valued. The key findings from the public consultation process included:

- Print collections remain highly relevant. Digital collections are also highly valued, but as a supplement rather than a replacement.
- Collections need to reflect all elements of the community, and include diverse languages. Audiovisual materials are also a critical part of collection development.
- The most highly valued programs provided by libraries are those that support children, especially early childhood literacy programs and after school programs.
- Technology access is critical, but so is training and support for technology use. Along with early childhood programs and after school programs, technology programs are most in demand.
- Libraries are valued as flexible spaces for community use, such as meeting spaces for community groups and places for community members to run their own programs.
- Libraries play an important role in supporting individual small business and work activities, particularly by providing access to the internet and spaces to work.
- There is a demand for longer or alternative opening hours, the nature of which will vary between communities.

Consultation was also undertaken with local government staff, which confirmed the findings of the public consultation process and also highlighted issues to be considered in the development of a new Agreement between the Northern Territory Government and local government for the funding for public library services.

The full report from the public consultation is available on the Northern Territory Library website.

### **GENERAL**

On the basis of the consultation process a number of principles have been formulated which will be used to guide the future development of Territory public libraries.

#### Access for all

All Territorians, no matter where they are located, should have access to library services. Where access to a physical library building is not feasible, services should be provided through a mix of digital and outreach services and through partnerships with other local service providers. Core library services should be free to the community and not dependent on the ability to pay.

### Responsive to local community needs

The type and scope of library services required, including opening hours, depends on the needs and desires of the community it is serving. One size does not fit all.

Libraries provide a platform for individual and community development and should provide opportunities for local organisations, community groups and businesses to utilise their spaces and resources.

### Inclusive services

Library services should support the diversity of Territory communities and ensure that services are accessible for people with different languages and cultural backgrounds, for people of all ages and abilities.

### Respect for Aboriginal culture

Libraries should support the continued strengthening of Aboriginal languages and cultures.

### Customer focused

People should enjoy their visit to the library, feel comfortable in the spaces and supported by staff.

### Innovative solutions and partnerships

With a clear focus on community requirements and outcomes, libraries should explore new opportunities to deliver services, particularly through partnerships with other community organisations and expansion of online services.

### Effective and efficient services

Libraries should ensure that public funding is used to deliver community benefits and outcomes effectively and efficiently through the development of a culture of evaluation and evidence based decision making.

The Northern Territory Library should provide centralised Territory-wide services where this is the most effective and efficient solution.

### Sustainable services

Funding and service delivery frameworks should be developed to ensure that they are sustainable into the future.

### Effective network

The Northern Territory public library network is strengthened through collaboration, communication and shared skills development between library services.

Libraries change lives. When design is right Libraries provide a rich mixture of collections, spaces, programs, technologies and supportive staff to enable individuals and communities to learn, grow and develop.

They are free and accessible to all members of the community and support lifelong learning, for children, students, adult individuals, families, and seniors. The variety of resources made available by libraries enables them to provide value to their communities across a wide range of areas.

The Australian Public Library Alliance and the Australian Library and Information Association have recently released Guidelines, Standards and Outcome Measures for Australian Public Libraries, which identifies six areas in which libraries make a difference to their communities:

- Literacy and lifelong learning
- Informed and connected citizens
- Digital inclusion
- Personal development and wellbeing
- Stronger and more creative communities
- Economic and workforce development

For Council to consider: when applying these principles and the six areas in which libraries can make a difference to design, how would Council like to see library services in their community? The principles allow Council a lot of flexibility, whether they choose to employ one or many of the principles to meet the communities library needs.

Service design, can now remove the four walls of the library, make library services an outreach program, culturally based programming, focused on early education or development or fully involved in the digital revolution. The flexibility in applying the principles to design also means that Council has the ability to potentially include all locations in the library design.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Local Authorities:**

**(a) Notes the report.**

**(b) Recommend the following be included in Library design and programming**

- a. ...
- b. ...
- c. ...
- d. ...

## **ATTACHMENTS:**

There are no attachments to this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	7.9
<b>TITLE</b>	Community Development Report
<b>REFERENCE</b>	1648265
<b>AUTHOR</b>	Ulaiasi Nawaqa, Community Development Coordinator/ Municipal Services

**SUMMARY**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

**BACKGROUND**

In line with Guideline 1: Local Authorities it is a requirement for a report to be included on service delivery issues in the Local Authority area.

**GENERAL**Municipal Services

With the help of the Community Development Program (CDP) participants, the Municipal Service teams have been proactive in maintaining the community's waste management and public areas.

We are working very closely with the road manager to audit and repair roads and street lights in the community. Street light units have arrived and are waiting for installation in the coming weeks.

Community Night Patrol

Community Night Patrol staff have been doing a great job delivering a flexible and tailored program unique to Milyakburra.

Youth Sports & Recreation

Youth Sports & Recreation staff are facilitating programs based on:

Connection to body, connection to mind & emotions, connection to family/kinship & community, as well as connection to culture, country & spirituality.

The objectives, as mentioned earlier, are achieved by facilitating a range of activities.

The team performance has been outstanding, which could be noticed during how to clean the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council notes the Community Development Coordinator report.**

**ATTACHMENTS:**

There are no attachments for this report.



**GENERAL BUSINESS**

**ITEM NUMBER** 7.10  
**TITLE** Corporate Services Report  
**REFERENCE** 1643586  
**AUTHOR** Michael Freeman, Corporate Services Manager

**SUMMARY:**

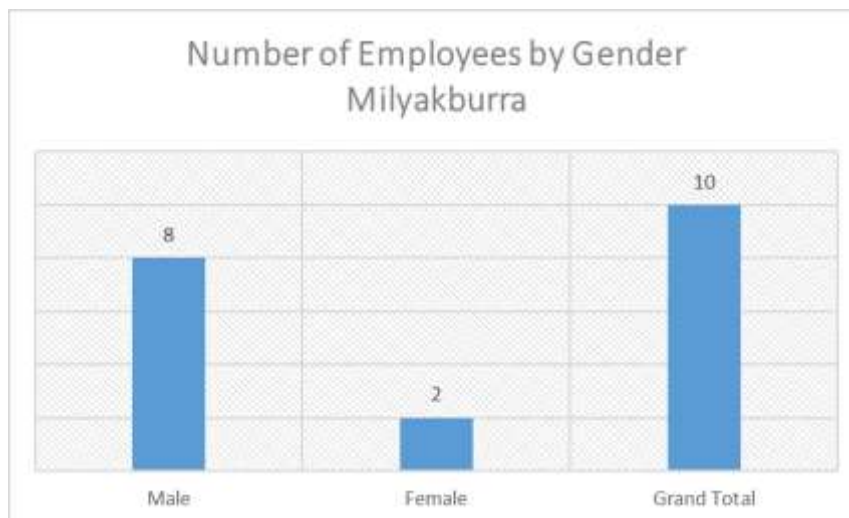
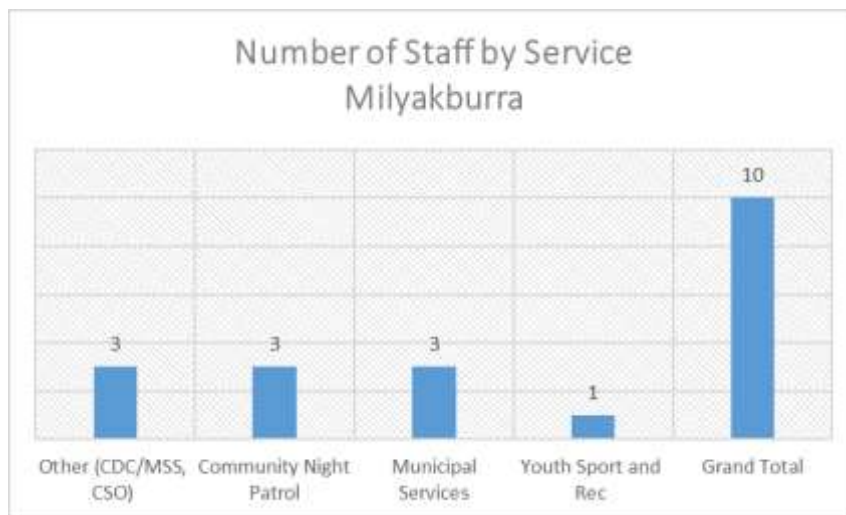
This report presents the financial expenditure plus employment statistics as of 30 June 2022 within the Local Authority area.

**BACKGROUND**

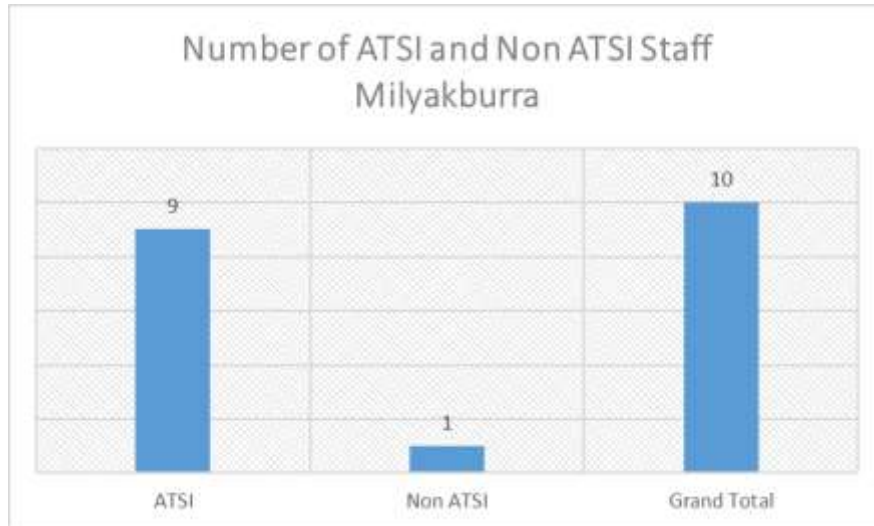
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

**GENERAL**

Employee Statistics:







Vacancies as of 30 June 2022:

There are no vacancies in the community as of 30 June 2022.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority receives the Financial and Employment information to 30 June 2022.**

**ATTACHMENTS:**

- 1 [Income and Expense Statement\\_Milyakburra](#)
- 2 [Where money was spent\\_Milyakburra](#)

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2022	Milyakburra		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	233,662	232,020	1,642
User Charges and Fees	37,216	53,397	(16,181)
Rates and Annual Charges	217,914	216,050	1,864
Interest Income	-	-	-
Other Operating Revenues	11,323	2,600	8,723
Untied Revenue Allocation	397,059	397,059	-
<b>TOTAL OPERATING REVENUES</b>	<b>897,173</b>	<b>901,125</b>	<b>(3,952)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	330,535	371,907	(41,372)
Materials and Contracts	151,322	216,431	(65,109)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,688	9,000	(7,312)
Depreciation and Amortisation	17,415	17,415	0
Interest Expenses	-	-	-
Other Operating Expenses	235,994	260,793	(24,799)
Council Internal Costs Allocations	138,845	231,648	(92,803)
<b>TOTAL OPERATING EXPENSES</b>	<b>875,800</b>	<b>1,107,194</b>	<b>(231,394)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>21,374</b>	<b>(206,068)</b>	<b>227,442</b>
Capital Grants Income	-	97,389	(97,389)
<b>SURPLUS / (DEFICIT)</b>	<b>21,374</b>	<b>(108,679)</b>	<b>130,053</b>
Capital Expenses	-	(542,115)	542,115
Transfer to Reserves	-	(34,950)	34,950
Add Back Non-Cash Expenses	17,415	17,415	0
<b>NET SURPLUS / (DEFICIT)</b>	<b>38,788</b>	<b>(668,330)</b>	<b>707,118</b>
Carried Forward Grants Revenue	78,055	25,693	52,362
Transfer from General Equity	-	-	-
Transfer from Reserves	-	640,501	(640,501)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>78,055</b>	<b>666,194</b>	<b>(588,139)</b>
<b>NET OPERATING POSITION</b>	<b>116,843</b>	<b>(2,136)</b>	<b>118,979</b>
			-

